

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$365,353.90	\$2,671,762.30	\$941,198.17	\$941,198.17	\$1,730,564.13
SINDICATURA	\$5,197,996.71	\$92,375.97	\$5,290,372.68	\$1,544,230.28	\$1,544,230.28	\$3,746,142.40
REGIDURIA	\$1,427,721.97	\$-19,511.07	\$1,408,210.90	\$283,716.15	\$283,716.15	\$1,124,494.75
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$185,582.12	\$427,814.02	\$168,227.69	\$168,227.69	\$259,586.33
ORGANO DE CONTROL INTERNO	\$838,311.89	\$33,583.39	\$871,895.28	\$245,786.46	\$245,786.46	\$626,108.82
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$907,115.48	\$3,269,509.97	\$747,510.47	\$747,510.47	\$2,521,999.50
DESARROLLO ECONOMICO	\$319,098.72	\$10,193.33	\$329,292.05	\$80,935.35	\$80,935.35	\$248,356.70
DESARROLLO SOCIAL	\$1,674,391.40	\$-41,116.48	\$1,633,274.92	\$430,503.06	\$430,503.06	\$1,202,771.86
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$-1,326,730.37	\$15,735,546.93	\$3,988,063.03	\$3,988,063.03	\$11,747,483.90
POLICIA MUNICIPAL	\$2,385,998.20	\$105,110.37	\$2,491,108.57	\$793,564.80	\$793,564.80	\$1,697,543.77
TESORERIA	\$1,150,984.94	\$-93,206.63	\$1,057,778.31	\$253,879.52	\$253,879.52	\$803,898.79
Total del Gasto	\$34,967,815.92	\$218,750.01	\$35,186,565.93	\$9,477,614.98	\$9,477,614.98	\$25,708,950.95



2022 - 2025
PRESIDENCIA MUNICIPAL

M.V.Z. 
 PRESIDENTE MUNICIPAL



2022 - 2025
REGIDURIA MUNICIPAL



2022 - 2025
SINDICATURA MUNICIPAL

L.C. 
 PRESIDENTE MUNICIPAL



2022 - 2025
TESORERIA MUNICIPAL