

## MUNICIPIO DE TONAYÁN, VER



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$17,752,997.99	\$2,806,211.03	\$20,559,209.02	\$4,184,665.83	\$4,155,392.63	\$16,374,543.19
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$3,526,791.17	-\$398,666.57	\$3,128,124.60	\$444,572.78	\$441,968.67	\$2,683,551.82
1.1.2 SINDICATURA	\$4,892,982.33	\$333,178.56	\$5,226,160.89	\$1,095,379.05	\$1,089,406.66	\$4,130,781.84
1.1.3 REGIDURIA	\$971,746.92	\$159,697.32	\$1,131,444.24	\$206,741.91	\$204,855.38	\$924,702.33
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$5,508.22	\$209,562.33	\$37,755.21	\$37,433.98	\$171,807.12
1.1.5 ORGANO DE CONTROL INTERNO	\$615,569.32	\$0.00	\$615,569.32	\$132,531.82	\$131,135.81	\$483,037.50
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,041,180.79	\$2,968.00	\$2,044,148.79	\$403,605.74	\$399,188.45	\$1,640,543.05
1.2.2 DESARROLLO ECONOMICO	\$421,663.01	\$485,140.00	\$906,803.01	\$90,901.94	\$90,033.67	\$815,901.07
1.2.3 DESARROLLO SOCIAL	\$1,883,762.38	\$399,298.66	\$2,283,061.04	\$580,112.44	\$577,694.02	\$1,702,948.60
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,205,043.65	\$1,812,000.00	\$3,017,043.65	\$785,813.47	\$783,109.15	\$2,231,230.18
1.2.6 POLICIA MUNICIPAL	\$945,870.91	\$7,656.22	\$953,527.13	\$214,755.25	\$210,128.14	\$738,771.88
1.2.7 TESORERIA	\$1,044,333.40	-\$569.38	\$1,043,764.02	\$192,496.22	\$190,438.70	\$851,267.80
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$16,127,578.00	\$773,602.25	\$16,901,180.25	\$1,288,211.26	\$1,288,211.26	\$15,612,968.99
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$14,383,578.00	\$773,602.25	\$15,157,180.25	\$885,852.94	\$885,852.94	\$14,271,327.31
1.2.6 POLICIA MUNICIPAL	\$1,744,000.00	\$0.00	\$1,744,000.00	\$402,358.32	\$402,358.32	\$1,341,641.68
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$33,880,575.99	\$3,579,813.28	\$37,460,389.27	\$5,472,877.09	\$5,443,603.89	\$31,987,512.18

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL