



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$20,874.92	\$3,547,666.09	\$90,234.92	\$87,630.81	\$3,457,431.17
SINDICATURA	\$4,892,982.33	-	\$4,892,982.33	\$253,278.35	\$247,276.40	\$4,639,703.98
REGIDURIA	\$971,746.92	\$148,000.00	\$1,119,746.92	\$60,805.68	\$58,880.04	\$1,058,941.24
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	-	\$204,054.11	\$10,822.33	\$10,501.10	\$193,231.78
ORGANO DE CONTROL INTERNO	\$615,569.32	-	\$615,569.32	\$43,060.11	\$41,664.10	\$572,509.21
PRESIDENTE MUNICIPAL	\$2,041,180.79	-	\$2,041,180.79	\$131,869.66	\$127,471.88	\$1,909,311.13
DESARROLLO ECONOMICO	\$421,663.01	\$455,000.00	\$876,663.01	\$22,081.45	\$21,405.08	\$854,581.56
DESARROLLO SOCIAL	\$1,883,762.38	\$43,697.54	\$1,927,459.92	\$143,343.02	\$140,924.75	\$1,784,116.90
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,585,581.00	\$18,174,202.65	\$81,690.38	\$78,986.06	\$18,092,512.27
POLICIA MUNICIPAL	\$2,689,870.91	\$7,000.00	\$2,696,870.91	\$145,709.98	\$141,082.87	\$2,551,160.93
TESORERIA	\$1,044,333.40	-	\$1,044,333.40	\$65,272.68	\$63,215.16	\$979,060.72
<b>Total del Gasto</b>	<b>\$33,880,575.99</b>	<b>\$3,260,153.46</b>	<b>\$37,140,729.45</b>	<b>\$1,048,168.56</b>	<b>\$1,019,038.25</b>	<b>\$36,092,560.89</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL