

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$519,327.77	\$3,152,696.51	\$94,230.54	\$94,230.54	\$3,058,465.97
SINDICATURA	\$6,627,601.57	\$370,213.04	\$6,997,814.61	\$404,726.92	\$404,726.92	\$6,593,087.69
REGIDURIA	\$1,054,161.30	\$67,287.47	\$1,121,448.77	\$65,475.34	\$65,475.34	\$1,055,973.43
SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$28,234.03	\$511,161.83	\$25,714.05	\$25,714.05	\$485,447.78
ORGANO DE CONTROL INTERNO	\$732,346.54	\$44,608.18	\$776,954.72	\$43,120.52	\$43,120.52	\$733,834.20
PRESIDENTE MUNICIPAL	\$2,817,803.76	\$191,259.51	\$3,009,063.27	\$185,034.94	\$185,034.94	\$2,824,028.33
DESARROLLO ECONOMICO	\$787,554.74	\$27,285.41	\$814,840.15	\$26,388.80	\$26,388.80	\$788,451.35
DESARROLLO SOCIAL	\$1,238,885.67	\$257,490.15	\$1,496,375.82	\$152,843.80	\$152,843.80	\$1,343,532.02
DIRECCION DE OBRAS PUBLICAS	\$18,925,400.89	\$743,946.49	\$19,669,247.38	\$19,669,247.38	\$442,007.74	\$19,227,239.64
POLICIA MUNICIPAL	\$2,402,627.50	\$36,537.65	\$2,438,165.15	\$154,078.74	\$154,078.74	\$2,284,086.41
TESORERIA	\$1,023,438.81	\$61,782.49	\$1,084,621.30	\$59,046.02	\$59,046.02	\$1,025,575.28
Total del Gasto	\$38,726,117.32	\$2,316,272.19	\$41,072,389.51	\$1,652,667.41	\$1,652,667.41	\$39,419,722.10

2022 - 2023
PRESIDENCIA MUNICIPAL
M.V. GUILLERMO APDACA QUINONES
PRESIDENTE MUNICIPAL

2022 - 2023
SINDICATURA MUNICIPAL
C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL

2022 - 2023
REGIDURIA MUNICIPAL
L.C. CLAUDIA HERNANDEZ ARELLANO
TESORERA MUNICIPAL

2022 - 2023
TESORERIA MUNICIPAL