



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$409,922.77	\$4,527,636.57	\$2,840,731.38	\$2,815,653.96	\$1,686,905.19
SINDICATURA	\$475,790.00	\$43,050.80	\$518,840.80	\$347,834.15	\$347,834.15	\$171,006.65
REGIDURIA	\$290,606.62	\$382.53	\$290,989.15	\$214,480.92	\$214,480.92	\$76,508.23
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$57,132.58	\$251,290.16	\$191,103.24	\$191,103.24	\$60,186.92
ORGANO DE CONTROL INTERNO	\$588,020.27	\$-4,374.10	\$583,646.17	\$463,254.85	\$463,254.85	\$120,391.32
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$177,327.15	\$1,741,008.09	\$1,259,527.85	\$1,259,527.85	\$481,480.24
DESARROLLO ECONOMICO	\$212,409.67	\$166,588.07	\$378,997.74	\$335,548.52	\$335,548.52	\$43,449.22
DESARROLLO SOCIAL	\$6,054,211.97	\$378,973.55	\$6,433,185.52	\$5,231,188.69	\$5,231,188.69	\$1,201,996.83
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,418,246.39	\$17,842,542.96	\$16,184,272.46	\$16,184,272.46	\$1,658,270.50
POLICIA MUNICIPAL	\$2,446,461.11	\$-147,297.50	\$2,299,163.61	\$1,911,228.10	\$1,911,228.10	\$387,935.51
TESORERIA	\$964,140.46	\$313,833.11	\$1,277,973.57	\$1,060,736.53	\$1,060,736.53	\$217,237.04
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$5,813,785.35</b>	<b>\$36,145,274.34</b>	<b>\$30,039,906.69</b>	<b>\$30,014,829.27</b>	<b>\$6,105,367.65</b>

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C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

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C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

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C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

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L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL