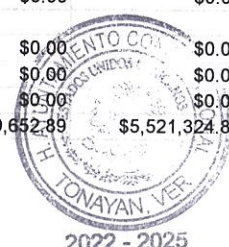


Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,734,230.92	\$1,472,300.51	\$19,206,531.43	\$3,908,952.06	\$3,908,952.06	\$15,297,579.37
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$243,091.45	\$2,549,499.85	\$656,375.63	\$656,375.63	\$1,893,124.22
1.1.2 SINDICATURA	\$5,197,996.71	\$67,199.46	\$5,265,196.17	\$1,173,628.09	\$1,173,628.09	\$4,091,568.08
1.1.3 REGIDURIA	\$1,427,721.97	\$11,488.93	\$1,439,210.90	\$207,966.43	\$207,966.43	\$1,231,244.47
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$144,682.12	\$386,914.02	\$99,916.76	\$99,916.76	\$286,997.26
1.1.5 ORGANO DE CONTROL INTERNO	\$838,311.89	\$33,983.39	\$872,295.28	\$189,706.86	\$189,706.86	\$682,588.42
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,362,394.49	\$918,109.30	\$3,280,503.79	\$585,067.92	\$585,067.92	\$2,695,435.87
1.2.2 DESARROLLO ECONOMICO	\$319,098.72	\$10,493.33	\$329,592.05	\$60,475.86	\$60,475.86	\$269,116.19
1.2.3 DESARROLLO SOCIAL	\$1,674,391.40	-\$12,995.23	\$1,661,396.17	\$299,783.64	\$299,783.64	\$1,361,612.53
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,628,692.30	\$42,565.35	\$1,671,257.65	\$252,657.03	\$252,657.03	\$1,418,600.62
1.2.6 POLICIA MUNICIPAL	\$585,998.20	\$103,310.37	\$689,308.57	\$184,346.96	\$184,346.96	\$504,961.61
1.2.7 TESORERIA	\$1,150,984.94	-\$89,627.96	\$1,061,356.98	\$199,026.88	\$199,026.88	\$862,330.10
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,233,585.00	-\$1,330,463.54	\$15,903,121.46	\$1,612,372.79	\$1,612,372.79	\$14,290,748.67
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$15,433,585.00	-\$1,330,463.54	\$14,103,121.46	\$1,207,330.03	\$1,207,330.03	\$12,895,791.43
1.2.6 POLICIA MUNICIPAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$405,042.76	\$405,042.76	\$1,394,957.24
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$34,967,815.92	\$141,836.97	\$35,109,652.89	\$5,521,324.85	\$5,521,324.85	\$29,588,328.04


2022 - 2025
PRESIDENCIA
MUNICIPAL

M.V.Z. GILBERTO GUERRA QUINONES
PRESIDENTE MUNICIPAL

C. MATEO PEREA HERNANDEZ
REGIDURIA MUNICIPAL

2022 - 2025
REGIDURIA
MUNICIPAL

2022 - 2025
SINDICATURA
MUNICIPAL

C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL

L.C. CLAUDIA HERNANDEZ ARELLANO
TESORERA MUNICIPAL

2022 - 2025
TESORERIA
MUNICIPAL