

**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL (Finalidad y Función)**  
**Del 1 de enero al 30 de septiembre de 2022**  
**(PESOS)**

| Concepto                                        | Aprobado        | Egresos                         |                 | Devengado       | Pagado          | Subejercicio   |
|-------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                 |                 | Ampliaciones /<br>(Reducciones) | Modificado      |                 |                 |                |
| I. Gasto No Etiquetado (I=A+B+C+D)              | \$17,734,230.92 | \$1,643,652.28                  | \$19,377,883.20 | \$13,168,917.91 | \$13,168,917.91 | \$6,208,965.29 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)         | \$17,634,230.92 | \$1,638,383.15                  | \$19,272,614.07 | \$13,063,648.78 | \$13,063,648.78 | \$6,208,965.29 |
| a1) Legislación                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno     | \$17,634,230.92 | \$1,638,383.15                  | \$19,272,614.07 | \$13,063,648.78 | \$13,063,648.78 | \$6,208,965.29 |
| a4) Relaciones Exteriores                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Asuntos Económicos, Comerciales y           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c3) Combustibles y Energía                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c4) Minería, Manufacturas y Construcción        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c5) Transporte                                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c6) Comunicaciones                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c7) Turismo                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c8) Ciencia, Tecnología e Innovación            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c9) Otras Industrias y Otros Asuntos            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICADOR FUNCIONAL (Finalidad y Función)  
Del 1 de enero al 30 de septiembre de 2022

|                                                 |  | (PESOS)         |                 |                 |                 |                |
|-------------------------------------------------|--|-----------------|-----------------|-----------------|-----------------|----------------|
| D. Otras No Clasificadas en Funciones           |  | \$100,000.00    | \$5,269.13      | \$105,269.13    | \$105,269.13    | \$0.00         |
| d1) Transacciones De La Deuda Pública / Costo   |  | \$100,000.00    | \$5,269.13      | \$105,269.13    | \$105,269.13    | \$0.00         |
| d2) Transferencias, Participaciones Y           |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d3) Saneamiento Del Sistema Financiero          |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores   |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D)               |  | \$17,233,585.00 | -\$1,286,064.15 | \$15,947,520.85 | \$12,144,968.84 | \$3,802,552.01 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)         |  | \$17,233,585.00 | -\$1,286,064.15 | \$15,947,520.85 | \$12,144,968.84 | \$3,802,552.01 |
| a1) Legislación                                 |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                    |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno     |  | \$17,233,585.00 | -\$1,286,064.15 | \$15,947,520.85 | \$12,144,968.84 | \$3,802,552.01 |
| a4) Relaciones Exteriores                       |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios           |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                          |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad     |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                   |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social                            |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                        |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad         |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                       |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                   |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                  |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                      |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico                         |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Asuntos Económicos, Comerciales y           |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza    |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c3) Combustibles y Energía                      |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c4) Minería, Manufacturas                       |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c5) Transporte                                  |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c6) Comunicaciones                              |  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |

2022 - 2025  
REGIDURÍA  
MUNICIPAL

2022-2025  
REGIDURÍA  
MUNICIPAL



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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de septiembre de 2022

| (PESOS)                                       |                |              |                 |            |                 |                 |        |        |        |
|-----------------------------------------------|----------------|--------------|-----------------|------------|-----------------|-----------------|--------|--------|--------|
| c7) Turismo                                   | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| c8) Ciencia, Tecnología e Innovación          | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| c9) Otras Industrias y Otros Asuntos          | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| D. Otras No Clasificadas en Funciones         | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| d1) Transacciones De La Deuda Pública / Costo | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| d2) Transferencias, Participaciones Y         | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero        | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00         | \$0.00       | \$0.00          | \$0.00     | \$0.00          | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos (III = I + II)          | \$4,967,815.92 | \$357,588.13 | \$35,325,408.05 | \$2,886.75 | \$25,313,886.75 | \$10,011,517.30 |        |        |        |

2022-2025  
PRESIDENTE MUNICIPAL  
C. NAYIB HERNÁNDEZ AVILA



2022 - 2025  
REGIDURÍA  
MUNICIPAL

2022-2025  
SINDICATO MUNICIPAL  
C. NAYIB HERNÁNDEZ AVILA



2022 - 2025  
TESORERÍA  
MUNICIPAL