

MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de junio de 2019



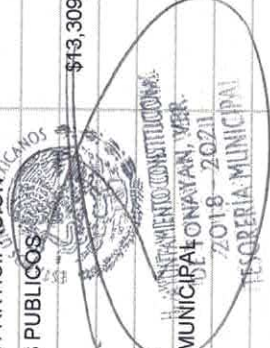
SIGMAVER

Concepto	Egresos						
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
I. Gasto No Etiquetado	\$17,022,409.99	\$2,543,106.28	\$19,565,516.27	\$9,287,298.25	\$9,263,352.36	\$10,278,218.02	
1. AYUNTAMIENTO							
1.1 CABILDO							
1.1.1 PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$376,818.48	\$4,494,532.28	\$1,858,002.48	\$1,834,056.59	\$2,636,529.80	
1.1.2 SINDICATURA	\$475,790.00	-\$2,000.00	\$473,790.00	\$175,264.87	\$175,264.87	\$298,525.13	
1.1.3 REGIDURIA	\$290,606.62	-\$3,000.00	\$287,606.62	\$116,464.05	\$116,464.05	\$171,142.57	
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$15,439.84	\$209,597.42	\$86,303.79	\$86,303.79	\$123,293.63	
1.1.5 ORGANISMO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$262,315.09	\$262,315.09	\$327,278.32	
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 ADMINISTRACION PUBLICA MUNICIPAL							
1.2.1 PRESIDENTE MUNICIPAL	\$1,563,680.94	\$4,239.88	\$1,567,920.82	\$664,927.94	\$664,927.94	\$902,992.88	
1.2.2 DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$115,880.56	\$115,880.56	\$129,529.11	
1.2.3 DESARROLLO SOCIAL	\$6,054,211.97	\$45,156.51	\$6,099,368.48	\$2,834,812.16	\$2,834,812.16	\$3,264,556.32	
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,557,180.77	\$2,121,924.62	\$3,679,105.39	\$2,063,180.30	\$2,063,180.30	\$1,615,925.09	
1.2.6 POLICIA MUNICIPAL	\$1,004,497.91	-\$176,432.00	\$828,065.91	\$529,028.72	\$529,028.72	\$299,037.19	
1.2.7 TESORERIA	\$964,140.46	\$126,385.81	\$1,090,526.27	\$581,118.29	\$581,118.29	\$509,407.98	
1.3 ADMINISTRACION PUBLICA							
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 EMPRESAS DE PARTICIPACION PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Gasto Etiquetado	\$13,309,079.00	\$2,152,816.00	\$15,461,895.00	\$7,392,972.03	\$7,392,972.03	\$8,068,922.97	
1. AYUNTAMIENTO							
1.1 CABILDO							
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 ORGANISMO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

H. AYUNTAMIENTO CONSTITUCIONAL DE TONAYÁN, VER. 2018 - 2021  
 PRESIDENCIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE TONAYÁN, VER. 2018 - 2021  
 SINDICATURA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE TONAYÁN, VER. 2018 - 2021  
 REGIDURIA MUNICIPAL





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1.2 ADMINISTRACION PUBLICA MUNICIPAL									
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$11,867,115.80	\$2,152,816.00	\$14,019,931.80	\$6,746,994.61	\$6,746,994.61	\$6,746,994.61	\$6,746,994.61	\$6,746,994.61	\$7,272,937.19
1.2.6 POLICIA MUNICIPAL	\$1,441,963.20	\$0.00	\$1,441,963.20	\$645,977.42	\$645,977.42	\$645,977.42	\$645,977.42	\$645,977.42	\$795,965.78
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA									
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$30,331,489.99	\$4,695,922.28	\$35,027,411.27	\$16,680,270.28	\$16,680,270.28	\$16,680,270.28	\$16,680,270.28	\$16,680,270.28	\$18,347,140.99



C.D. CIRINA APODACA QUINONES  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL



C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL  
2018 - 2021  
SINDICATURA MUNICIPAL



C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
DE TONAYAN, VER.  
2018 - 2021  
REGIDURÍA MUNICIPAL



L.C CLAUDIA HERMANDEZ ARELLANO  
TESORERO MUNICIPAL  
2018 - 2021  
TESORERIA MUNICIPAL