



## MUNICIPIO DE TONAYÁN, VER

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$17,752,997.99	\$2,166,160.06	\$19,919,158.05	\$18,171,097.20	\$18,112,112.92	\$1,748,060.85
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$3,526,791.17	-\$749,942.37	\$2,776,848.80	\$1,871,672.17	\$1,864,773.02	\$905,176.63
1.1.2 SINDICATURA	\$4,892,982.33	\$400,670.09	\$5,293,652.42	\$4,980,169.91	\$4,968,302.92	\$313,482.51
1.1.3 REGIDURIA	\$971,746.92	-\$14,911.20	\$956,835.72	\$900,194.60	\$896,964.38	\$56,641.12
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$1,953.40	\$206,007.51	\$203,393.12	\$202,831.64	\$2,614.39
1.1.5 ORGANO DE CONTROL INTERNO	\$615,569.32	-\$38,670.03	\$576,899.29	\$571,531.84	\$568,380.41	\$5,367.45
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,041,180.79	-\$16,539.18	\$2,024,641.61	\$1,901,875.07	\$1,893,870.24	\$122,766.54
1.2.2 DESARROLLO ECONOMICO	\$421,663.01	\$315,973.53	\$737,636.54	\$727,193.12	\$725,616.25	\$10,443.42
1.2.3 DESARROLLO SOCIAL	\$1,883,762.38	\$122,253.49	\$2,006,015.87	\$1,956,851.37	\$1,952,456.75	\$49,164.50
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,205,043.65	\$2,366,731.92	\$3,571,775.57	\$3,562,987.28	\$3,557,697.33	\$8,788.29
1.2.6 POLICIA MUNICIPAL	\$945,870.91	-\$155,585.42	\$790,285.49	\$530,988.38	\$521,736.32	\$259,297.11
1.2.7 TESORERIA	\$1,044,333.40	-\$65,774.17	\$978,559.23	\$964,240.34	\$959,483.66	\$14,318.89
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$16,127,578.00	\$1,773,581.00	\$17,901,159.00	\$16,901,159.00	\$16,901,159.00	\$1,000,000.00
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$14,383,578.00	\$1,792,580.85	\$16,176,158.85	\$15,176,158.85	\$15,176,158.85	\$1,000,000.00
1.2.6 POLICIA MUNICIPAL	\$1,744,000.00	-\$18,999.85	\$1,725,000.15	\$1,725,000.15	\$1,725,000.15	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$33,880,575.99	\$3,939,741.06	\$37,820,317.05	\$35,072,256.20	\$35,013,271.92	\$2,748,060.85

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C. CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL