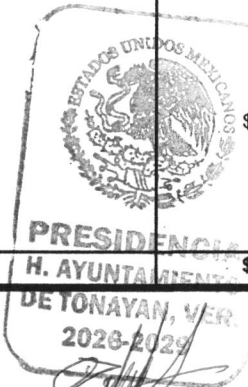




**Tonayán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,341,121.01	\$857,891.87	\$5,199,012.88	\$1,814,570.05	\$1,814,570.05	\$3,384,442.83
Sindicatura	\$526,028.50	\$4,431.34	\$530,459.84	\$111,700.06	\$111,700.06	\$418,759.78
Regiduría	\$338,800.00	-	\$338,800.00	\$88,163.64	\$88,163.64	\$250,636.36
<b>SECRETARIA DEL AYUNTAMIENTO</b>	\$208,863.50	\$8,383.02	\$217,246.52	\$150,809.08	\$150,809.08	\$66,437.44
Registro Civil	\$368,140.00	\$21,449.00	\$389,589.00	\$21,449.00	\$21,449.00	\$368,140.00
Oficial Mayor	\$137,410.00	-	\$137,410.00	-	-	\$137,410.00
<b>ORGANO DE CONTROL INTERNO</b>	\$208,863.50	\$5,006.09	\$213,869.59	\$105,250.20	\$105,250.20	\$108,619.39
Agentes Municipales	\$1,772,100.00	-	\$1,772,100.00	\$354,420.00	\$354,420.00	\$1,417,680.00
Presidencia Municipal	\$4,408,708.00	\$146,806.60	\$4,555,514.60	\$920,773.49	\$920,773.49	\$3,634,741.11
Proteccion Civil	\$175,000.00	\$6,960.00	\$181,960.00	\$6,960.00	\$6,960.00	\$175,000.00
Unidad de Transparencia y Acceso a la Informacion	\$208,863.50	-	\$208,863.50	-	-	\$208,863.50
Servicios Generales	\$3,429,439.50	\$-167,812.03	\$3,261,627.47	\$346,996.61	\$346,996.61	\$2,914,630.86
Fomento Agropecuario	\$267,458.50	-	\$267,458.50	\$85,995.24	\$85,995.24	\$181,463.26
DIF Municipal	\$1,280,817.25	\$23,950.71	\$1,304,767.96	\$392,067.61	\$392,067.61	\$912,700.35
Bibliotecas	\$208,140.00	\$699.02	\$208,839.02	\$699.02	\$699.02	\$208,140.00
SIPINA	\$118,140.00	\$3,890.00	\$122,030.00	\$3,890.00	\$3,890.00	\$118,140.00
Educacion y Cultura	\$253,432.50	\$15,415.50	\$268,848.00	\$15,415.50	\$15,415.50	\$253,432.50
INMUJER	\$149,318.50	-	\$149,318.50	-	-	\$149,318.50
Dirección de Obras	\$22,741,772.00	\$1,351,484.65	\$24,093,256.65	\$3,676,456.38	\$3,676,456.38	\$20,416,800.27
Seguridad Publica Municipal	\$3,960,767.00	\$-3,960,767.00	-	-	-	-
Catastro	\$218,140.00	\$600.00	\$218,740.00	\$600.00	\$600.00	\$218,140.00
Tesoreria	\$2,626,928.75	\$58,737.68	\$2,685,666.43	\$463,411.25	\$463,411.25	\$2,222,255.18
<b>Total del Gasto</b>	<b>\$47,948,252.01</b>	<b>\$-1,622,873.55</b>	<b>\$46,325,378.46</b>	<b>\$8,559,627.13</b>	<b>\$8,559,627.13</b>	<b>\$37,765,751.33</b>



C. SERVANDO HERMANDEZ AGUILERA  
 PRESIDENTE MUNICIPAL

C. LUCIA AGUILAR REYES  
 REGIDORA

*[Signature]*

C. MIREYA RODRIGUEZ JUAREZ  
 SINDICA

*[Signature]*

L.C. ANA AIDEE SUAREZ MUÑOZ  
 TESORERA

