



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,105,951.58	\$1,265,808.81	\$4,371,760.39	\$4,094,420.77	\$4,047,677.97	\$277,339.62
SINDICATURA	\$527,898.28	\$-73,081.45	\$454,816.83	\$454,816.83	\$454,816.83	-
REGIDURIA	\$230,088.52	\$-16,596.43	\$213,492.09	\$213,492.09	\$213,492.09	-
SECRETARIA DEL AYUNTAMIENTO	\$201,122.76	\$-47,513.51	\$153,609.25	\$153,609.25	\$153,609.25	\$0.00
ORGANO DE CONTROL INTERNO	\$414,616.61	\$-37,105.21	\$377,511.40	\$377,511.39	\$377,511.39	\$0.01
PRESIDENTE MUNICIPAL	\$1,525,627.96	\$-173,099.91	\$1,352,528.05	\$1,352,528.04	\$1,352,528.04	\$0.01
DESARROLLO ECONOMICO	\$231,560.70	\$-25,708.65	\$205,852.05	\$205,852.05	\$205,852.05	-
DESARROLLO SOCIAL	\$4,047,368.75	\$180,993.34	\$4,228,362.09	\$4,228,362.07	\$4,228,362.07	\$0.02
DIRECCION DE OBRAS PUBLICAS	\$10,382,505.23	\$1,271,503.31	\$11,654,008.54	\$11,653,933.86	\$11,653,933.86	\$74.68
POLICIA MUNICIPAL	\$1,491,637.04	\$-29,092.93	\$1,462,544.11	\$1,462,544.11	\$1,462,544.11	\$0.00
TESORERIA	\$340,294.26	\$381,850.22	\$722,144.48	\$722,144.48	\$722,144.48	-
Total del Gasto	\$22,498,671.69	\$2,697,957.59	\$25,196,629.28	\$24,919,214.94	\$24,872,472.14	\$277,414.34

 LIC. NOE APODACA QUIÑONES
 PRESIDENTE MUNICIPAL

 C. JERONIMO RODRIGUEZ JUAREZ
 SINDICO MUNICIPAL

 C. HUGO AMARO GARCIA
 REGIDOR MUNICIPAL

 L.C CLAUDIA HERNANDEZ ARELLANO
 TESORERO MUNICIPAL