



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,143,019.32	\$4,520,686.99	\$23,663,706.31	\$4,520,801.95	\$4,520,801.95	\$19,142,904.36
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$2,132,224.09	\$4,765,592.83	\$473,003.37	\$473,003.37	\$4,292,589.46
1.1.2 SINDICATURA	\$6,627,601.57	\$431,729.89	\$7,059,331.46	\$1,269,433.24	\$1,269,433.24	\$5,789,898.22
1.1.3 REGIDURIA	\$1,054,161.30	\$112,287.47	\$1,166,448.77	\$204,390.89	\$204,390.89	\$962,057.88
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$161,234.03	\$644,161.83	\$82,125.02	\$82,125.02	\$562,036.81
1.1.5 ORGANO DE CONTROL INTERNO	\$732,346.54	\$54,608.18	\$786,954.72	\$133,701.13	\$133,701.13	\$653,253.59
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,817,803.76	\$224,049.11	\$3,041,852.87	\$567,762.80	\$567,762.80	\$2,474,090.07
1.2.2 DESARROLLO ECONOMICO	\$787,554.74	\$59,770.47	\$847,325.21	\$94,755.84	\$94,755.84	\$752,569.37
1.2.3 DESARROLLO SOCIAL	\$1,238,885.67	\$297,490.16	\$1,536,375.83	\$303,658.22	\$303,658.22	\$1,232,717.61
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$985,302.89	\$778,846.49	\$1,764,149.38	\$894,831.85	\$894,831.85	\$869,317.53
1.2.6 POLICIA MUNICIPAL	\$759,627.50	\$81,714.60	\$841,342.10	\$322,861.49	\$322,861.49	\$518,480.61
1.2.7 TESORERIA	\$1,023,438.81	\$186,732.50	\$1,210,171.31	\$174,278.10	\$174,278.10	\$1,035,893.21
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$19,583,098.00	-\$12,651.00	\$19,570,447.00	\$480,650.38	\$480,650.38	\$19,089,796.62
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$17,940,098.00	-\$12,651.00	\$17,927,447.00	\$101,802.24	\$101,802.24	\$17,825,644.76
1.2.6 POLICIA MUNICIPAL	\$1,643,000.00	\$0.00	\$1,643,000.00	\$378,848.14	\$378,848.14	\$1,264,151.86
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$38,726,117.32	\$4,508,035.99	\$43,234,153.31	\$5,001,452.33	\$5,001,452.33	\$38,232,700.98



M.V.Z. GILDARDO AVILA QUINONES
PRESIDENTE MUNICIPAL

C. MARCO PEREZ PARRONDO
REGIDURIA MUNICIPAL



2022 - 2025
REGIDURÍA MUNICIPAL



2022 - 2025
SINDICATURA MUNICIPAL
C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL



2022 - 2025
TESORERÍA MUNICIPAL