



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$2,132,224.09	\$4,765,592.83	\$473,003.37	\$473,003.37	\$4,292,589.46	
SINDICATURA	\$6,627,601.57	\$431,729.89	\$7,059,331.46	\$1,269,433.24	\$1,269,433.24	\$5,789,898.22	
REGIDURIA	\$1,054,161.30	\$112,287.47	\$1,166,448.77	\$204,390.89	\$204,390.89	\$962,057.88	
SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$161,234.03	\$644,161.83	\$82,125.02	\$82,125.02	\$562,036.81	
ORGANO DE CONTROL INTERNO	\$732,346.54	\$54,608.18	\$786,954.72	\$133,701.13	\$133,701.13	\$653,253.59	
PRESIDENTE MUNICIPAL	\$2,817,803.76	\$224,049.11	\$3,041,852.87	\$567,762.80	\$567,762.80	\$2,474,090.07	
DESARROLLO ECONOMICO	\$787,554.74	\$59,770.47	\$847,325.21	\$94,755.84	\$94,755.84	\$752,569.37	
DESARROLLO SOCIAL	\$1,238,885.67	\$297,490.16	\$1,536,375.83	\$303,658.22	\$303,658.22	\$1,232,717.61	
DIRECCION DE OBRAS PUBLICAS	\$18,925,400.89	\$766,195.49	\$19,691,596.38	\$996,634.09	\$996,634.09	\$18,694,962.29	
POLICIA MUNICIPAL	\$2,402,627.50	\$81,714.60	\$2,484,342.10	\$701,709.63	\$701,709.63	\$1,782,632.47	
TESORERIA	\$1,028,438.81	\$186,732.50	\$1,215,171.31	\$174,278.10	\$174,278.10	\$1,035,893.21	
Total del Gasto	\$38,726,117.32	\$4,508,035.99	\$43,234,153.31	\$5,001,452.33	\$5,001,452.33	\$38,232,700.98	

M. Z. GARCÍA GUERRA QUINONES
 PRESIDENTE MUNICIPAL

CLAUDIA FERNANDA
 TRESORERA MUNICIPAL



2022 - 2025
 REGIDURIA
 MUNICIPAL

2022 - 2025
 TESORERIA
 MUNICIPAL