



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,022,409.99	\$4,050,926.50	\$21,073,336.49	\$18,191,608.71	\$18,141,792.54	\$2,881,727.78
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$416,174.22	\$4,533,888.02	\$3,423,598.22	\$3,373,782.05	\$1,110,289.80
1.1.2 SINDICATURA	\$475,790.00	\$43,050.80	\$518,840.80	\$394,313.39	\$394,313.39	\$124,527.41
1.1.3 REGIDURIA	\$290,606.62	\$382.53	\$290,989.15	\$252,364.93	\$252,364.93	\$38,624.22
1.1.4 SECRETARIA DEL	\$194,157.58	\$92,641.58	\$286,799.16	\$244,142.78	\$244,142.78	\$42,656.38
1.1.5 ORGANO DE CONTROL	\$588,020.27	-\$3,374.10	\$584,646.17	\$553,383.56	\$553,383.56	\$31,262.61
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA						
1.2.1 PRESIDENTE MUNICIPAL	\$1,563,680.94	\$126,389.31	\$1,690,070.25	\$1,441,568.81	\$1,441,568.81	\$248,501.44
1.2.2 DESARROLLO	\$212,409.67	\$169,632.54	\$382,042.21	\$361,016.56	\$361,016.56	\$21,025.65
1.2.3 DESARROLLO SOCIAL	\$6,054,211.97	\$417,783.06	\$6,471,995.03	\$5,848,882.18	\$5,848,882.18	\$623,112.85
1.2.4 SERVICIO PUBLICO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS	\$1,557,180.77	\$2,531,946.75	\$4,089,127.52	\$3,694,756.83	\$3,694,756.83	\$394,370.69
1.2.6 POLICIA MUNICIPAL	\$1,004,497.91	-\$57,833.30	\$946,664.61	\$773,434.74	\$773,434.74	\$173,229.87
1.2.7 TESORERIA	\$964,140.46	\$314,133.11	\$1,278,273.57	\$1,204,146.71	\$1,204,146.71	\$74,126.86
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$13,309,079.00	\$2,152,844.73	\$15,461,923.73	\$15,461,805.00	\$15,461,805.00	\$118.73
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS	\$11,867,115.80	\$2,179,807.93	\$14,046,923.73	\$14,046,805.00	\$14,046,805.00	\$118.73
1.2.6 POLICIA MUNICIPAL	\$1,441,963.20	-\$26,963.20	\$1,415,000.00	\$1,415,000.00	\$1,415,000.00	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$30,331,488.99	\$6,203,771.23	\$36,535,260.22	\$33,653,413.71	\$33,603,597.54	\$2,881,846.51

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL



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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL