



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,775,084.31	\$55,084.72	\$1,830,149.03	\$801,503.35	\$801,503.35	\$1,028,645.68
Deuda Pública	\$230,000.00	\$93,531.51	\$323,531.51	\$93,531.51	\$93,531.51	\$230,000.00
Ordenación de desechos	\$2,000,052.57	\$155,211.49	\$2,155,264.06	\$1,187,711.99	\$1,187,711.99	\$967,552.07
Deporte	\$247,398.66	\$-15,526.58	\$231,872.08	\$54,458.42	\$54,458.42	\$177,413.66
Cultura	\$794,153.46	\$547,906.67	\$1,342,060.13	\$894,457.60	\$894,457.60	\$447,602.53
Educación	\$2,009,947.01	\$125,407.61	\$2,135,354.62	\$905,691.28	\$905,691.28	\$1,229,663.34
Alumbrado Público	\$1,200,000.00	\$13,443.00	\$1,213,443.00	\$809,451.00	\$809,451.00	\$403,992.00
Sindicatura	\$1,009,781.82	\$57,403.01	\$1,067,184.83	\$331,080.74	\$331,080.74	\$736,104.09
Parques y Jardines	\$10,800.00	\$2,661.87	\$13,461.87	\$8,839.59	\$8,839.59	\$4,622.28
Mujeres	\$157,440.12	\$21,929.85	\$179,369.97	\$68,813.06	\$68,813.06	\$110,556.91
Registro Civil	\$325,143.87	\$23,451.48	\$348,595.35	\$130,203.70	\$130,203.70	\$218,391.65
Servicio de Agua y Drenaje	\$351,573.75	\$331,034.35	\$682,608.10	\$416,866.48	\$416,866.48	\$265,741.62
Regiduría	\$448,686.12	\$20,197.95	\$468,884.07	\$121,724.33	\$121,724.33	\$347,159.74
SECRETARÍA DEL AYUNTAMIENTO	\$650,058.41	\$24,119.79	\$674,178.20	\$233,272.57	\$233,272.57	\$440,905.63
ORGANO DE CONTROL INTERNO	\$963,187.31	\$75,153.95	\$1,038,341.26	\$366,190.05	\$366,190.05	\$672,151.21
ORGANOS AUXILIARES	\$1,866,543.14	\$131,513.60	\$1,998,056.74	\$784,746.19	\$784,746.19	\$1,213,310.55
UMAI Municipal	\$146,269.78	\$8,767.58	\$155,037.36	\$52,316.42	\$52,316.42	\$102,720.94
Presidente Municipal	\$760,357.40	\$63,836.43	\$824,193.83	\$327,902.64	\$327,902.64	\$496,291.19
DESARROLLO ECONOMICO	\$908,891.08	\$-264,871.94	\$644,019.14	\$215,186.17	\$215,186.17	\$428,832.97
DESARROLLO SOCIAL	\$30,090.96	\$-30,090.96	\$-	\$-	\$-	\$-
Desarrollo Social	\$1,543,903.19	\$344,493.91	\$1,888,397.10	\$979,030.78	\$979,030.78	\$909,366.32
Dirección de Obras	\$1,253,764.23	\$4,382,973.11	\$5,636,737.34	\$3,881,631.24	\$3,881,631.24	\$1,755,106.10
Obras y Estudios	\$28,110,873.00	\$-6,944,062.15	\$21,166,810.85	\$6,779,975.46	\$6,779,975.46	\$9,386,835.39
Protección Civil	\$1,520,364.09	\$54,632.76	\$1,574,996.85	\$516,558.54	\$516,558.54	\$668,440.31
Otros Asuntos de Orden Público y Seguridad	\$2,348,024.48	\$17,690.69	\$2,365,715.17	\$105,557.57	\$105,557.57	\$160,154.60
Policía Municipal	\$2,346,690.14	\$649,136.59	\$3,195,826.73	\$1,260,595.35	\$1,260,595.35	\$1,935,240.38
Catastro	\$164,598.60	\$12,015.32	\$176,613.92	\$61,901.28	\$61,901.28	\$114,712.64
Recaudación	\$138,198.60	\$14,125.62	\$152,324.22	\$57,674.46	\$57,674.46	\$94,649.76
Tesorería	\$1,033,185.32	\$64,716.93	\$1,097,902.25	\$316,373.88	\$316,373.88	\$781,528.37
Total del Gasto	\$47,045,040.42	\$35,888.16	\$47,080,928.58	\$21,763,245.65	\$21,763,245.65	\$25,317,682.93

2022-2025
PRESIDENTE MUNICIPAL

M.V. GUILLERMO GUINONES
PRESIDENTE MUNICIPAL



2022-2025
SINDICATURA MUNICIPAL

C. PABLO J. JIMÉNEZ



2022-2025
REGIDURÍA MUNICIPAL

2022-2025
TESORERÍA MUNICIPAL