



**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
<b>PRESIDENCIA MUNICIPAL</b>	\$2,103,233.04	\$212,724.29	\$2,315,957.33	\$989,609.92	\$989,609.92	\$1,326,347.41	
<b>SINDICATURA</b>	\$1,224,700.12	-\$1,224,700.12	-	-	-	-	
Ordenación de desechos	\$1,729,907.39	\$46,076.63	\$1,775,984.02	\$951,475.95	\$951,475.95	\$824,508.07	
Deporte	\$180,932.13	\$66,725.55	\$247,657.68	\$140,684.78	\$140,684.78	\$106,972.90	
Cultura	\$1,584,001.36	-\$44,416.53	\$1,539,584.83	\$1,280,826.86	\$1,280,826.86	\$258,757.97	
Educación	\$1,448,616.65	\$103,900.01	\$1,552,516.66	\$827,611.00	\$827,611.00	\$724,905.66	
Alumbrado Público	\$1,193,500.00	-\$50,000.00	\$1,143,500.00	\$729,652.00	\$729,652.00	\$413,848.00	
Parques y Jardines	-	\$1,312,742.40	\$1,312,742.40	\$533,908.53	\$533,908.53	\$778,833.87	
<b>REGIDURIA</b>	-	\$11,000.00	\$11,000.00	\$4,999.43	\$4,999.43	\$6,000.57	
Inmujeres	\$421,342.97	-\$421,342.97	-	-	-	-	
Registro Civil	\$134,102.99	\$13,710.55	\$147,813.54	\$69,295.25	\$69,295.25	\$78,518.29	
Servicio de Agua y Drenaje	\$275,253.84	\$34,890.99	\$310,144.83	\$146,080.24	\$146,080.24	\$164,064.59	
Regiduría	\$321,566.73	\$14,990.26	\$336,556.99	\$106,554.93	\$106,554.93	\$230,002.06	
<b>SECRETARIA DEL AYUNTAMIENTO</b>	-	\$429,225.43	\$429,225.43	\$131,747.50	\$131,747.50	\$297,477.93	
<b>ORGANO DE CONTROL INTERNO</b>	\$552,849.07	\$48,372.12	\$601,221.19	\$261,034.31	\$261,034.31	\$340,186.88	
<b>ORGANOS AUXILIARES</b>	\$986,805.58	\$73,545.73	\$1,060,351.31	\$520,519.89	\$520,519.89	\$539,831.42	
<b>PRESIDENTE MUNICIPAL</b>	\$1,535,040.82	\$109,883.14	\$1,644,923.96	\$810,201.34	\$810,201.34	\$834,722.62	
<b>UMAI Municipal</b>	\$327,637.03	-\$327,637.03	-	-	-	-	
Presidente Municipal	\$120,985.61	\$10,543.19	\$131,528.80	\$56,638.84	\$56,638.84	\$74,889.96	
<b>DESARROLLO ECONOMICO</b>	-	\$352,378.34	\$352,378.34	\$172,364.06	\$172,364.06	\$180,014.28	
<b>DESARROLLO SOCIAL</b>	\$611,538.18	-\$5,633.45	\$605,904.73	\$210,912.37	\$210,912.37	\$394,992.36	
<b>Festividades</b>	\$1,005,523.89	-\$1,005,523.89	-	-	-	-	
<b>Apoyos Sociales (Gastos Médicos)</b>	\$235,718.31	\$32,626.46	\$268,344.77	\$257,257.49	\$257,257.49	\$11,087.28	
<b>Apoyos Sociales (Gastos Funerarios)</b>	\$120,000.00	\$29,293.03	\$149,293.03	\$109,136.93	\$109,136.93	\$40,156.10	
<b>Apoyos Sociales (Gastos Funerarios)</b>	\$108,000.00	-\$1,663.28	\$106,336.72	\$97,400.00	\$97,400.00	\$8,936.72	
<b>Apoyos Diversos</b>	\$108,000.00	\$1,400.29	\$109,400.29	\$51,164.40	\$51,164.40	\$58,235.89	
<b>Desarrollo Social</b>	-	\$1,068,762.49	\$1,068,762.49	\$495,450.61	\$495,450.61	\$573,311.88	
<b>DIRECCION DE OBRAS PUBLICAS</b>	\$1,146,898.68	-\$1,146,898.68	-	-	-	-	
<b>Construcción de Obras de Edificación Habitacional</b>	\$2,538,256.84	\$244,873.40	\$2,783,130.24	\$2,144,422.63	\$2,144,422.63	\$638,707.61	
<b>Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicación</b>	\$627,600.00	\$440,992.93	\$1,068,592.93	\$539,182.52	\$539,182.52	\$529,410.41	
<b>División de Terrenos y Construcción de Obras de Urbanización</b>	\$350,000.00	\$5.00	\$350,005.00	-	-	\$350,005.00	
<b>Construcción de Vías de Comunicación</b>	\$9,132,256.16	\$439,305.78	\$9,571,561.94	\$3,419,632.09	\$3,419,632.09	\$6,151,929.85	
<b>Edificación No Habitacional</b>	\$4,000,000.00	\$661,597.45	\$4,661,597.45	\$997,535.23	\$997,535.23	\$3,664,062.22	

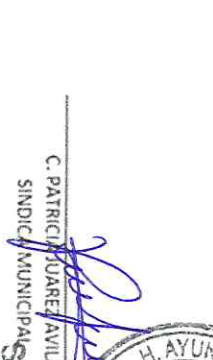
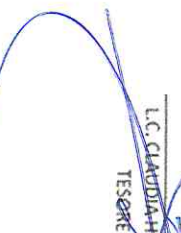


**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2024

Otras Construcciones de Ingeniería Civil u Obra Pesada	\$2,250,214.08	-	\$2,250,214.08	-	\$719,902.33	-	\$719,902.33	\$2,250,214.08
Dirección de Obras Públicas	-	\$1,393,855.74	\$1,393,855.74	-	\$719,902.33	-	\$719,902.33	\$673,953.41
POLICIA MUNICIPAL	\$2,735,739.55	\$-2,735,739.55	-	-	-	-	-	-
Protección Civil	\$542,174.06	\$568,929.75	\$1,111,103.81	\$840,575.92	\$167,411.44	\$840,575.92	\$167,411.44	\$157,061.37
Otros Asuntos de Orden Público y Seguridad	\$316,296.18	\$8,176.63	\$324,472.81	\$1,417,149.78	\$1,417,149.78	\$1,417,149.78	\$1,417,149.78	\$2,031,694.79
Policia Municipal	-	\$3,448,834.57	\$3,448,834.57	-	-	-	-	-
TESORERIA	\$805,469.97	\$-805,469.97	-	-	-	-	-	-
Catastro	\$115,732.13	\$37,668.68	\$153,400.81	\$62,350.34	\$62,350.34	\$62,350.34	\$62,350.34	\$91,050.47
Recaudación	\$115,732.13	\$13,477.59	\$129,209.72	\$59,573.24	\$59,573.24	\$59,573.24	\$59,573.24	\$69,636.48
Dicatamen 3%/ISN	\$87,000.00	\$-87,000.00	-	-	-	-	-	-
Tesoreria	-	\$949,145.92	\$949,145.92	\$410,537.74	\$410,537.74	\$410,537.74	\$410,537.74	\$538,608.18
<b>Total del Gasto</b>	<b>\$41,092,625.49</b>	<b>\$4,323,628.87</b>	<b>\$45,416,254.36</b>	<b>\$19,732,799.89</b>	<b>\$19,732,799.89</b>	<b>\$19,732,799.89</b>	<b>\$19,732,799.89</b>	<b>\$25,683,484.47</b>

  
 GILVARDO APODACA QUIÑONES  
 PRESIDENTE MUNICIPAL  
 MUNICIPALIDAD DE TONAYÁN, VER.  


  
 C. PATRICIA JUÁREZ AVILA  
 SINDICA MUNICIPAL  
 MUNICIPALIDAD DE TONAYÁN, VER.  


  
 L.C. CLAUDIA HERNÁNDEZ ARELLANO  
 TESORERA MUNICIPAL  
 MUNICIPALIDAD DE TONAYÁN, VER.  


2022 - 2025  
 REGIDURIA  
 MUNICIPAL

2022 - 2025  
 TESORERIA  
 MUNICIPAL