

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,103,233.04	\$239,723.48	\$2,342,956.52	\$753,900.14	\$753,900.14	\$1,589,056.38
SINDICATURA	\$1,224,700.12	\$-1,224,700.12	-	-	-	-
Ordenación de desechos	\$1,729,907.39	\$46,076.63	\$1,775,984.02	\$671,921.34	\$671,921.34	\$1,104,062.68
Deporte	\$180,932.13	\$7,725.55	\$188,657.68	\$56,466.10	\$56,466.10	\$132,191.58
Cultura	\$1,584,001.36	\$-288,328.71	\$1,295,672.65	\$524,373.16	\$524,373.16	\$771,299.49
Educación	\$1,448,616.65	\$85,357.03	\$1,533,973.68	\$519,246.90	\$519,246.90	\$1,014,726.78
Alumbrado Público	\$1,193,500.00	-	\$1,193,500.00	\$493,607.00	\$493,607.00	\$699,893.00
Sindicatura	-	\$1,317,742.40	\$1,317,742.40	\$389,228.44	\$389,228.44	\$928,513.96
Parques y Jardines	-	\$11,000.00	\$11,000.00	\$4,999.43	\$4,999.43	\$6,000.57
REGIDURIA	\$421,342.97	\$-421,342.97	-	-	-	-
Inmujeres	\$134,102.99	\$13,710.55	\$147,813.54	\$51,449.01	\$51,449.01	\$96,364.53
Registro Civil	\$275,233.84	\$34,890.99	\$310,144.83	\$108,702.45	\$108,702.45	\$201,442.38
Servicio de Agua y Drenaje	\$321,566.73	\$14,990.26	\$336,556.99	\$78,409.93	\$78,409.93	\$258,147.06
Regiduría	-	\$440,225.43	\$440,225.43	\$93,782.58	\$93,782.58	\$346,442.85
SECRETARIA DEL AYUNTAMIENTO	\$552,849.07	\$31,574.12	\$584,423.19	\$140,007.64	\$140,007.64	\$444,415.55
ORGANO DE CONTROL INTERNO	\$986,805.58	\$78,545.73	\$1,060,351.31	\$372,029.43	\$372,029.43	\$688,321.88
ORGANOS AUXILIARES	\$1,535,040.82	\$-115,883.14	\$1,650,923.96	\$575,551.06	\$575,551.06	\$1,075,372.90
PRESIDENTE MUNICIPAL	\$327,637.03	\$-327,637.03	-	-	-	-
UMAI Municipal	\$120,985.61	\$10,542.19	\$131,528.80	\$41,187.74	\$41,187.74	\$90,341.06
Presidente Municipal	-	\$352,378.34	\$352,378.34	\$122,881.44	\$122,881.44	\$229,496.90
DESARROLLO ECONOMICO	\$611,538.18	\$14,866.55	\$622,404.73	\$158,591.53	\$158,591.53	\$463,813.20
DESARROLLO SOCIAL	\$1,005,523.89	\$-11,005,523.89	-	-	-	-
Festividades	\$235,718.31	\$59,694.21	\$295,402.52	\$249,336.45	\$249,336.45	\$46,066.07
Apoyos Sociales (Gastos Médicos)	\$120,000.00	\$16,628.33	\$136,628.33	\$36,539.00	\$36,539.00	\$100,089.33
Apoyos Sociales (Gastos Funerarios)	\$108,000.00	\$2,716.67	\$110,716.67	\$60,280.00	\$60,280.00	\$50,436.67
Apoyos Diversos	\$108,000.00	\$10,000.00	\$118,000.00	\$2,311.90	\$2,311.90	\$115,688.10
Desarrollo Social	-	\$1,070,762.49	\$1,070,762.49	\$343,587.22	\$343,587.22	\$727,175.27
DIRECCION DE OBRAS PUBLICAS	\$1,146,898.68	\$-1,146,898.68	-	-	-	-
Construcción de Obras de Edificación Habitacional	\$2,538,256.84	\$276,494.83	\$2,814,751.67	\$824,450.18	\$824,450.18	\$1,990,301.49
Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicación	\$627,600.00	\$394,539.61	\$1,022,139.61	\$393,215.89	\$393,215.89	\$628,923.72
División de Terrenos y Construcción de Obras de Urbanización	\$350,000.00	\$1,000,000.00	\$1,350,000.00	\$997,535.23	\$997,535.23	\$352,464.77
Construcción de Vías de Comunicación	\$9,132,256.16	\$585,759.10	\$9,718,015.26	\$2,173,195.90	\$2,173,195.90	\$7,544,819.36
Edificación No Habitacional	\$4,000,000.00	\$-338,430.85	\$3,661,569.15	-	-	\$3,661,569.15

H. AYUNTAMIENTO CONSTITUCIONAL
 TONAYÁN, VERACRUZ
 2022-2025
 REGIDURIA
 TESORERIA MUNICIPAL

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Otras Construcciones de Ingeniería Civil u Obra Pesada	\$2,250,214.08	-	\$2,250,214.08	-	\$413,080.79	-	\$413,080.79	\$2,250,214.08
Dirección de Obras Públicas	-	\$1,223,691.74	\$1,223,691.74	\$413,080.79	-	\$413,080.79	\$810,610.95	
POLICIA MUNICIPAL	\$2,735,739.55	\$-2,735,739.55	-	-	-	-	-	
Protección Civil	\$542,174.06	\$87,429.75	\$629,603.81	\$247,754.34	\$247,754.34	\$247,754.34	\$381,849.47	
Otros Asuntos de Orden Público y Seguridad	\$316,296.18	\$8,176.63	\$324,472.81	\$118,663.02	\$118,663.02	\$118,663.02	\$205,809.79	
Policia Municipal	-	\$3,457,334.57	\$3,457,334.57	\$889,916.75	\$889,916.75	\$889,916.75	\$2,567,417.82	
TESORERIA	\$805,469.97	\$-805,469.97	-	-	-	-	-	
Catastro	\$115,732.13	\$37,668.68	\$153,400.81	\$45,059.61	\$45,059.61	\$45,059.61	\$108,341.20	
Recaudación	\$115,732.13	\$13,477.59	\$129,209.72	\$44,122.14	\$44,122.14	\$44,122.14	\$85,087.58	
Dictamen 3%/SN	\$87,000.00	-	\$87,000.00	-	-	-	\$87,000.00	
Tesoreria	-	\$851,165.84	\$851,165.84	\$227,835.99	\$227,835.99	\$227,835.99	\$623,329.85	
Total del Gasto	\$41,092,625.49	\$3,607,691.66	\$44,700,317.15	\$12,223,219.73	\$12,223,219.73	\$12,223,219.73	\$32,477,097.42	

M.V.Z. **EDUARDO APODACA QUINONES**
PRESIDENTE MUNICIPAL


EDUARDO APODACA QUINONES
REGIDOR MUNICIPAL
 2022 - 2024
REGIDORIA MUNICIPAL

C. PATRICIA MORENO GARCIA
SINDICA MUNICIPAL


C. PATRICIA MORENO GARCIA
TESORERA MUNICIPAL
 2022 - 2025
TESORERIA MUNICIPAL