



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$-435,804.57	\$3,090,986.60	\$530,689.10	\$528,084.99	\$2,560,297.50
SINDICATURA	\$4,892,982.33	\$333,470.56	\$5,226,452.89	\$1,463,270.66	\$1,457,326.70	\$3,763,182.23
REGIDURIA	\$971,746.92	\$163,757.32	\$1,135,504.24	\$272,170.48	\$270,283.95	\$863,333.76
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$6,646.22	\$210,700.33	\$56,598.54	\$56,277.31	\$154,101.79
ORGANO DE CONTROL INTERNO	\$615,569.32	\$2,100.00	\$617,669.32	\$177,791.93	\$176,395.92	\$439,877.39
PRESIDENTE MUNICIPAL	\$2,041,180.79	\$26,436.00	\$2,067,616.79	\$553,535.80	\$549,118.51	\$1,514,080.99
DESARROLLO ECONOMICO	\$421,663.01	\$485,140.00	\$906,803.01	\$119,537.55	\$118,669.28	\$787,265.46
DESARROLLO SOCIAL	\$1,883,762.38	\$402,298.66	\$2,286,061.04	\$689,167.40	\$686,748.98	\$1,596,893.64
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,585,635.64	\$18,174,257.29	\$3,544,706.13	\$3,542,001.81	\$14,629,551.16
POLICIA MUNICIPAL	\$2,689,870.91	\$7,656.22	\$2,697,527.13	\$770,298.91	\$765,679.90	\$1,927,228.22
TESORERIA	\$1,044,333.40	\$2,510.62	\$1,046,844.02	\$266,158.99	\$264,101.46	\$780,685.03
<b>Total del Gasto</b>	<b>\$33,880,575.99</b>	<b>\$3,579,846.67</b>	<b>\$37,460,422.66</b>	<b>\$8,443,925.49</b>	<b>\$8,414,688.81</b>	<b>\$29,016,497.17</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL