

MUNICIPIO DE TONAYÁN, VER



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,143,019.32	\$4,914,298.15	\$24,057,317.47	\$15,513,170.74	\$15,513,170.74	\$8,544,146.73
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$51,432.85	\$2,684,801.59	\$1,900,336.62	\$1,900,336.62	\$784,464.97
1.1.2 SINDICATURA	\$6,627,601.57	\$1,892,290.80	\$8,519,892.37	\$5,253,890.71	\$5,253,890.71	\$3,266,001.66
1.1.3 REGIDURIA	\$1,054,161.30	\$105,479.33	\$1,159,640.63	\$589,777.18	\$589,777.18	\$569,863.45
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$167,698.65	\$650,626.45	\$391,856.28	\$391,856.28	\$258,770.17
1.1.5 ORGANO DE CONTROL INTERNO	\$732,346.54	\$53,777.87	\$786,124.41	\$479,296.57	\$479,296.57	\$306,827.84
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,817,803.76	\$297,796.28	\$3,115,600.04	\$1,925,812.61	\$1,925,812.61	\$1,189,787.43
1.2.2 DESARROLLO ECONOMICO	\$787,554.74	-\$145,217.64	\$642,337.10	\$271,533.17	\$271,533.17	\$370,803.93
1.2.3 DESARROLLO SOCIAL	\$1,238,885.67	\$274,175.74	\$1,513,061.41	\$965,596.80	\$965,596.80	\$547,464.61
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$985,302.89	\$1,929,056.84	\$2,914,359.73	\$2,308,223.25	\$2,308,223.25	\$606,136.48
1.2.6 POLICIA MUNICIPAL	\$759,627.50	\$110,649.44	\$870,276.94	\$720,834.64	\$720,834.64	\$149,442.30
1.2.7 TESORERIA	\$1,023,438.81	\$177,157.99	\$1,200,596.80	\$706,012.91	\$706,012.91	\$494,583.89
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$19,583,098.00	-\$12,583.19	\$19,570,514.81	\$14,207,813.33	\$14,207,813.33	\$5,362,701.48
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$17,940,098.00	-\$12,583.19	\$17,927,514.81	\$13,151,656.31	\$13,151,656.31	\$4,775,858.50
1.2.6 POLICIA MUNICIPAL	\$1,643,000.00	\$0.00	\$1,643,000.00	\$1,056,157.02	\$1,056,157.02	\$586,842.98
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$38,726,117.32	\$4,901,714.96	\$43,627,832.28	\$29,720,984.07	\$29,720,984.07	\$13,906,848.21


 M.V.Z. GILDARDO GONZALEZ
 PRESIDENTE MUNICIPAL

 MATEO PEREA HERNANDEZ
 REGIDOR MUNICIPAL
 2022 - 2025
 REGIDURÍA MUNICIPAL


 C. PATRICIA JUAREZ
 SINDICA MUNICIPAL

 L.C. CLAUDIA HERNANDEZ PERALTA
 TESORERA MUNICIPAL
 2022 - 2025
 TESORERÍA MUNICIPAL