



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$2,016,934.58	-	\$2,016,934.58	\$89,451.19	\$86,847.08	\$1,927,483.39
SINDICATURA	\$5,235,069.37	\$6,000.00	\$5,241,069.37	\$350,183.43	\$343,859.45	\$4,890,885.94
REGIDURIA	\$1,228,496.92	\$20,600.00	\$1,249,096.92	\$102,486.36	\$99,992.79	\$1,146,610.56
SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	-	\$215,822.05	\$14,924.94	\$14,603.71	\$200,897.11
ORGANO DE CONTROL INTERNO	\$619,107.57	-	\$619,107.57	\$42,084.55	\$40,688.54	\$577,023.02
PRESIDENTE MUNICIPAL	\$2,213,731.12	\$600.00	\$2,214,331.12	\$135,092.54	\$130,688.70	\$2,079,238.58
DESARROLLO ECONOMICO	\$451,123.78	\$500,000.00	\$951,123.78	\$32,301.93	\$31,437.81	\$918,821.85
DESARROLLO SOCIAL	\$1,574,230.08	\$512,102.97	\$2,086,333.05	\$227,937.92	\$225,806.28	\$1,858,395.13
DIRECCION DE OBRAS PUBLICAS	\$15,824,068.36	\$1,000,004.72	\$16,824,073.08	\$356,011.75	\$353,894.94	\$16,468,061.33
POLICIA MUNICIPAL	\$2,652,989.35	\$428,000.00	\$3,080,989.35	\$163,519.92	\$158,771.68	\$2,917,469.43
TESORERIA	\$1,069,951.53	\$1,000.00	\$1,070,951.53	\$66,196.47	\$64,116.95	\$1,004,755.06
Total del Gasto	\$33,101,524.71	\$2,468,307.69	\$35,569,832.40	\$1,580,191.00	\$1,550,707.93	\$33,989,641.40

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C. CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL