

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$206,325.00	\$2,839,693.74	\$1,415,837.07	\$1,415,837.07	\$1,423,856.67
SINDICATURA	\$6,627,601.57	\$1,682,740.19	\$8,310,341.76	\$4,118,872.19	\$4,118,872.19	\$4,191,469.57
REGIDURIA	\$1,054,161.30	\$122,287.47	\$1,176,448.77	\$462,440.96	\$462,440.96	\$714,007.81
SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$178,518.30	\$661,446.10	\$298,894.43	\$298,894.43	\$362,551.67
ORGANO DE CONTROL INTERNO	\$732,346.54	\$57,608.18	\$789,954.72	\$363,332.17	\$363,332.17	\$426,622.55
PRESIDENTE MUNICIPAL	\$2,817,803.76	\$306,149.11	\$3,123,952.87	\$1,497,997.21	\$1,497,997.21	\$1,625,955.66
DESARROLLO ECONOMICO	\$787,554.74	\$-214,198.99	\$573,355.75	\$215,607.67	\$215,607.67	\$357,748.08
DESARROLLO SOCIAL	\$1,238,885.67	\$293,240.21	\$1,532,125.88	\$823,044.19	\$823,044.19	\$709,081.69
DIRECCION DE OBRAS PUBLICAS	\$18,925,400.89	\$1,905,220.63	\$20,830,621.52	\$12,187,961.88	\$12,187,961.88	\$8,642,659.64
POLICIA MUNICIPAL	\$2,402,627.50	\$72,522.16	\$2,475,149.66	\$1,416,898.04	\$1,416,898.04	\$1,058,251.62
TESORERIA	\$1,023,438.81	\$192,162.63	\$1,215,601.44	\$562,409.41	\$562,409.41	\$653,192.03
Total del Gasto	\$38,726,147.32	\$4,802,574.89	\$43,528,722.21	\$23,363,295.22	\$23,363,295.22	\$20,165,396.99


M.V.Z. GILBERTO ARDACA QUINONES
PRESIDENTE MUNICIPAL
2022 - 2025


C. MAZÓN PEREZ
REGIDURIA MUNICIPAL
2022 - 2025


C. PATRICIA JURE
SINDICATURA MUNICIPAL
2022 - 2025


L.C. CLAUDIA HERRERA
TESORERA MUNICIPAL
2022 - 2025