





MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de junio de 2024  
(PESOS)

|  |                 |                 |                 |                |                |                 |
|--|-----------------|-----------------|-----------------|----------------|----------------|-----------------|
| H. Participaciones y aportaciones                | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h1) Participaciones                              | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h2) Aportaciones                                 | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h3) Convenios                                    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)        | \$230,000.00    | \$95,927.04     | \$325,927.04    | \$95,927.04    | \$95,927.04    | \$230,000.00    |
| i1) Amortización de la deuda pública             | \$120,000.00    | \$0.00          | \$120,000.00    | \$0.00         | \$0.00         | \$120,000.00    |
| i2) Intereses de la deuda pública                | \$100,000.00    | \$90,806.74     | \$190,806.74    | \$90,806.74    | \$90,806.74    | \$100,000.00    |
| i3) Comisiones de la deuda pública               | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i4) Gastos de la deuda pública                   | \$10,000.00     | \$5,120.30      | \$15,120.30     | \$5,120.30     | \$5,120.30     | \$10,000.00     |
| i5) Costo por coberturas                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i6) Apoyos financieros                           | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i7) Adeudos de ejercicios fiscales anteriores    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)      | \$20,257,140.00 | \$604,211.72    | \$20,861,351.72 | \$5,618,166.95 | \$5,618,166.95 | \$15,243,184.77 |
| A. Servicios personales                          | \$1,656,812.92  | -\$1,656,812.92 | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a1) Remuneraciones al Personal de Carácter       | \$1,569,633.42  | -\$1,569,633.42 | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a2) Remuneraciones al personal de carácter       | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a3) Remuneraciones adicionales y especiales      | \$87,179.50     | -\$87,179.50    | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a4) Seguridad social                             | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a5) Otras prestaciones sociales y económicas     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a6) Previsiones                                  | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Pago de estímulos a servidores públicos      | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Materiales y suministros                      | \$0.00          | \$150,000.00    | \$150,000.00    | \$132,690.00   | \$132,690.00   | \$17,310.00     |
| b1) Materiales de administración, emisión de     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b2) Alimentos y utensilios                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b3) Materias primas y materiales de              | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Materiales y artículos de construcción y de  | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b5) Productos químicos, farmacéuticos y de       | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Combustibles, lubricantes y aditivos         | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b7) Vestuario, blancos, prendas de protección    | \$0.00          | \$150,000.00    | \$150,000.00    | \$132,690.00   | \$132,690.00   | \$17,310.00     |
| b8) Materiales y suministros para seguridad      | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b9) Herramientas, refacciones y accesorios       | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios generales                           | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Servicios básicos                            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Servicios de arrendamiento                   | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c3) Servicios Profesionales, Científicos y       | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c4) Servicios financieros, bancarios y           | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c5) Servicios de instalación, reparación,        | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c6) Servicios de comunicación social y           | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c7) Servicios de traslado y viáticos             | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c8) Servicios oficiales                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c9) Otros servicios generales                    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Transferencias, asignaciones, subsidios y     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d1) Transferencias internas y asignaciones al    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d2) Transferencias al resto del sector público   | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d3) Subsidios y subvenciones                     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d4) Ayudas sociales                              | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d5) Pensiones y jubilaciones                     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d6) Transferencias a Fideicomisos, Mandatos      | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d7) Transferencias a la seguridad social         | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d8) Donativos                                    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d9) Transferencias al exterior                   | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Bienes muebles, inmuebles e intangibles       | \$0.00          | \$931,406.00    | \$931,406.00    | \$0.00         | \$0.00         | \$931,406.00    |
| e1) Mobiliario y equipo de administración        | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) Mobiliario y equipo educacional y recreativo | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e3) Equipo e instrumental médico y de            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e4) Vehículos y equipo de transporte             | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e5) Equipo de defensa y seguridad                | \$0.00          | \$931,406.00    | \$931,406.00    | \$0.00         | \$0.00         | \$931,406.00    |
| e6) Maquinaria, otros equipos y herramientas     | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e7) Activos biológicos                           | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e8) Bienes inmuebles                             | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e9) Activos intangibles                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Inversión pública (F=f1+f2+f3)                | \$18,600,327.08 | \$1,179,618.64  | \$19,779,945.72 | \$5,485,476.95 | \$5,485,476.95 | \$14,294,468.77 |
| f1) Obra Pública en Bienes de Dominio Público    | \$12,350,113.00 | \$518,040.96    | \$12,868,153.96 | \$4,487,941.72 | \$4,487,941.72 | \$8,380,212.24  |
| f2) Obra Pública en Bienes Propios               | \$6,250,214.08  | \$661,577.68    | \$6,911,791.76  | \$997,535.23   | \$997,535.23   | \$5,914,256.53  |

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de junio de 2024  
(PESOS)

|  |                 |                |                 |                 |                 |                 |        |
|--|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|--------|
| f3) Proyectos Productivos y Acciones de        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| G. Inversiones financieras y otras provisiones | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g1) Inversiones para el fomento de actividades | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g2) Participaciones y Aportaciones de Capital  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g3) Compra de Títulos y Valores                | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g4) Concesión de Prestamos                     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y    | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g6) Otras Inversiones Financieras              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| g7) Provisiones para contingencias y otras     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| H. Participaciones y aportaciones              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| h1) Participaciones                            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| h2) Aportaciones                               | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| h3) Convenios                                  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)      | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i1) Amortización de la deuda pública           | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i2) Intereses de la deuda pública              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i3) Comisiones de la deuda pública             | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i4) Gastos de la deuda pública                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i5) Costo por coberturas                       | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i6) Apoyos financieros                         | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00 |
| III. Total de Egresos (III = I + II)           | \$41,092,625.49 | \$3,715,284.48 | \$44,807,909.97 | \$16,447,883.07 | \$16,447,883.07 | \$28,360,026.90 |        |

  
 2022 - 2025  
 PRESIDENCIA  
 M.V.Z. GILDARDO ARODACA QUINONES  
 PRESIDENTE MUNICIPAL

  
 2022 - 2025  
 REGIDURÍA  
 MUNICIPAL  
 C. MATEO PEREA HERNANDEZ  
 REGIDOR MUNICIPAL

  
 2022 - 2025  
 SINDICATURA  
 MUNICIPAL  
 C. PATRICIA JUAREZ AVILA  
 SINDICA MUNICIPAL

  
 2022 - 2025  
 TESORERIA  
 MUNICIPAL  
 I.C. CLAUDIA HERNANDEZ BELANG  
 TESORERA MUNICIPAL