



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$2,016,934.58	\$-92,917.23	\$1,924,017.35	\$660,425.13	\$657,821.05	\$1,263,592.22
SINDICATURA	\$5,235,069.37	\$-244.85	\$5,234,824.52	\$1,799,309.36	\$1,792,986.95	\$3,435,515.16
REGIDURIA	\$1,228,496.92	\$34,600.00	\$1,263,096.92	\$463,273.97	\$460,780.54	\$799,822.95
SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	\$22,000.00	\$237,822.05	\$95,411.00	\$95,089.78	\$142,411.05
ORGANO DE CONTROL INTERNO	\$619,107.57	\$2,000.00	\$621,107.57	\$218,888.17	\$217,492.14	\$402,219.40
PRESIDENTE MUNICIPAL	\$2,213,731.12	\$75,111.56	\$2,288,842.68	\$780,328.23	\$775,885.37	\$1,508,514.45
DESARROLLO ECONOMICO	\$451,123.78	\$425,589.36	\$876,713.14	\$190,008.66	\$189,144.52	\$686,704.48
DESARROLLO SOCIAL	\$1,574,230.08	\$801,324.72	\$2,375,554.80	\$1,044,190.24	\$1,042,058.64	\$1,331,364.56
DIRECCION DE OBRAS PUBLICAS	\$15,824,068.36	\$3,465,386.37	\$19,289,454.73	\$7,638,470.37	\$7,635,995.99	\$11,650,984.36
POLICIA MUNICIPAL	\$2,652,989.35	\$-1,405,041.30	\$1,247,948.05	\$638,805.38	\$633,937.07	\$609,142.67
TESORERIA	\$1,069,951.53	\$14,004.59	\$1,083,956.12	\$362,955.37	\$360,875.87	\$721,000.75
Total del Gasto	\$33,101,524.71	\$3,341,813.22	\$36,443,337.93	\$13,892,065.88	\$13,862,067.92	\$22,551,272.05

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL