

## MUNICIPIO DE TONAYÁN, VER



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$17,752,997.99	\$2,841,046.46	\$20,594,044.45	\$7,974,511.43	\$7,945,438.89	\$12,619,533.02
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$3,526,791.17	-\$570,660.37	\$2,956,130.80	\$761,546.04	\$758,941.93	\$2,194,584.76
1.1.2 SINDICATURA	\$4,892,982.33	\$389,904.54	\$5,282,886.87	\$2,134,877.61	\$2,128,932.32	\$3,148,009.26
1.1.3 REGIDURIA	\$971,746.92	\$195,757.32	\$1,167,504.24	\$424,757.19	\$422,891.02	\$742,747.05
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$16,396.22	\$220,450.33	\$87,813.20	\$87,491.97	\$132,637.13
1.1.5 ORGANO DE CONTROL INTERNO	\$615,569.32	\$2,100.00	\$617,669.32	\$263,459.15	\$262,063.14	\$354,210.17
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,041,180.79	\$68,450.00	\$2,109,630.79	\$878,598.27	\$874,180.98	\$1,231,032.52
1.2.2 DESARROLLO ECONOMICO	\$421,663.01	\$475,140.00	\$896,803.01	\$475,583.55	\$474,715.28	\$421,219.46
1.2.3 DESARROLLO SOCIAL	\$1,883,762.38	\$432,486.11	\$2,316,248.49	\$919,402.38	\$916,997.88	\$1,396,846.11
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,205,043.65	\$1,811,293.00	\$3,016,336.65	\$1,340,713.43	\$1,338,009.11	\$1,675,623.22
1.2.6 POLICIA MUNICIPAL	\$945,870.91	\$16,656.22	\$962,527.13	\$291,737.30	\$287,231.30	\$670,789.83
1.2.7 TESORERIA	\$1,044,333.40	\$3,523.42	\$1,047,856.82	\$396,023.31	\$393,983.96	\$651,833.51
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$16,127,578.00	\$773,685.17	\$16,901,263.17	\$7,673,738.26	\$7,673,738.26	\$9,227,524.91
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$14,383,578.00	\$773,685.17	\$15,157,263.17	\$6,873,000.32	\$6,873,000.32	\$8,284,262.85
1.2.6 POLICIA MUNICIPAL	\$1,744,000.00	\$0.00	\$1,744,000.00	\$800,737.94	\$800,737.94	\$943,262.06
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$33,880,575.99	\$3,614,731.63	\$37,495,307.62	\$15,648,249.69	\$15,619,177.15	\$21,847,057.93

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL