

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$25,001,402.01	\$973,479.77	\$25,974,881.78	\$12,219,962.31	\$12,219,962.31	\$13,754,919.47
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 Presidencia Municipal	\$4,341,121.01	\$3,069,941.52	\$7,411,062.53	\$4,368,027.74	\$4,368,027.74	\$3,043,034.79
1.1.2 SINDICATURA						
1.1.2.1 Sindicatura	\$526,028.50	\$31,278.51	\$557,307.01	\$228,416.03	\$228,416.03	\$328,890.98
1.1.2.3 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.6 Auxiliar de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA						
1.1.3.1 Regiduría	\$338,800.00	\$176,618.50	\$515,418.50	\$191,629.54	\$191,629.54	\$323,788.96
1.1.4 SECRETARIA DEL AYUNTAMIENTO						
1.1.4.1 Registro Civil	\$368,140.00	-\$59,196.58	\$308,943.42	\$19,354.42	\$19,354.42	\$289,589.00
1.1.4.2 Oficial Mayor	\$137,410.00	\$0.00	\$137,410.00	\$0.00	\$0.00	\$137,410.00
1.1.5 ORGANO DE CONTROL INTERNO	\$208,863.50	\$5,000.76	\$213,864.26	\$205,499.64	\$205,499.64	\$8,364.62
1.1.6 ORGANOS AUXILIARES						
1.1.6.1 Agentes Municipales	\$1,772,100.00	\$0.00	\$1,772,100.00	\$831,705.60	\$831,705.60	\$940,394.40
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL						
1.2.1.1 Presidencia Municipal	\$4,408,708.00	-\$124,978.11	\$4,283,729.89	\$2,011,639.03	\$2,011,639.03	\$2,272,090.86
1.2.1.2 Proteccion Civil	\$175,000.00	\$17,550.21	\$192,550.21	\$17,950.21	\$17,950.21	\$174,600.00
1.2.1.3 Unidad de Transparencia y Acceso a la Informacion	\$208,863.50	\$2,200.00	\$211,063.50	\$1,200.00	\$1,200.00	\$209,863.50
1.2.1.4 Servicios Generales	\$3,429,439.50	-\$886,749.20	\$2,542,690.30	\$739,877.53	\$739,877.53	\$1,802,812.77
1.2.2 DESARROLLO ECONOMICO						
1.2.2.1 Fomento Agropecuario	\$267,458.50	\$107,700.00	\$375,158.50	\$191,253.96	\$191,253.96	\$183,904.54
1.2.3 DESARROLLO SOCIAL						
1.2.3.1 DIF Municipal	\$1,280,817.25	\$37,284.03	\$1,318,101.28	\$779,350.96	\$779,350.96	\$538,750.32
1.2.3.2 Bibliotecas	\$208,140.00	-\$27,901.28	\$180,238.72	\$1,915.10	\$1,915.10	\$178,323.62
1.2.3.3 SIPINA	\$118,140.00	\$3,890.00	\$122,030.00	\$3,890.00	\$3,890.00	\$118,140.00



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1.2.3.4 Educación y Cultura	\$253,432.50	\$42,555.73	\$295,988.23	\$38,525.83	\$38,525.83	\$257,462.40
1.2.3.5 INMUJER	\$149,318.50	\$1,337.70	\$150,656.20	\$977.85	\$977.85	\$149,678.35
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS						
1.2.5.1 Dirección de Obras	\$3,755,689.00	-\$1,107,037.27	\$2,648,651.73	\$1,150,991.14	\$1,150,991.14	\$1,497,660.59
1.2.6 POLICIA MUNICIPAL						
1.2.6.1 Seguridad Publica Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA						
1.2.7.2 Catastro	\$218,140.00	-\$49,002.00	\$169,138.00	\$998.00	\$998.00	\$168,140.00
1.2.7.3 Tesorería	\$2,626,928.75	-\$490,456.67	\$2,136,472.08	\$1,137,601.59	\$1,137,601.59	\$998,870.49
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$22,946,850.00	\$65,896.00	\$23,012,746.00	\$8,751,811.03	\$8,751,811.03	\$14,260,934.97
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA						
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.6 Auxiliar de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA						
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO						
1.1.4.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Oficial Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.1.6 ORGANOS AUXILIARES							
1.1.6.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL							
1.2.1 PRESIDENTE MUNICIPAL							
1.2.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Proteccion Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Unidad de Transparencia y Acceso a la Informacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO							
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL							
1.2.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 SIPINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educacion y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS							
1.2.5.1 Dirección de Obras	\$18,986,083.00	\$4,026,663.00	\$23,012,746.00	\$8,751,811.03	\$8,751,811.03	\$8,751,811.03	\$14,260,934.97
1.2.6 POLICIA MUNICIPAL							
1.2.6.1 Seguridad Publica Municipal	\$3,960,767.00	-\$3,960,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA							
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL							
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$47,948,252.01	\$1,039,375.77	\$48,987,627.78	\$20,971,773.34	\$20,971,773.34	\$20,971,773.34	\$28,015,854.44



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(PESOS)



C. SERVANDO HERNÁNDEZ AGUILERA
PRESIDENTE MUNICIPAL

C. MIREYA RODRIGUEZ JUAREZ
SINDICA

C. LUCÍA AGUILAR REYES
REGIDORA

L.C. ANA AIDEE SUAREZ MUÑOZ
TESORERA



PRESIDENCIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029



SINDICATURA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029



REGIDURIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029



TESORERIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029