

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,341,121.01	\$3,069,941.52	\$7,411,062.53	\$4,368,027.74	\$4,368,027.74	\$3,043,034.79
Sindicatura	\$526,028.50	\$31,278.51	\$557,307.01	\$228,416.03	\$228,416.03	\$328,890.98
Regiduría	\$338,800.00	\$176,618.50	\$515,418.50	\$191,629.54	\$191,629.54	\$323,788.96
SECRETARIA DEL AYUNTAMIENTO	\$208,863.50	\$223,443.92	\$432,307.42	\$299,158.14	\$299,158.14	\$133,149.28
Registro Civil	\$368,140.00	\$-59,196.58	\$308,943.42	\$19,354.42	\$19,354.42	\$289,589.00
Oficial Mayor	\$137,410.00	-	\$137,410.00	-	-	\$137,410.00
ORGANO DE CONTROL INTERNO	\$208,863.50	\$5,000.76	\$213,864.26	\$205,499.64	\$205,499.64	\$8,364.62
Agentes Municipales	\$1,772,100.00	-	\$1,772,100.00	\$831,705.60	\$831,705.60	\$940,394.40
Presidencia Municipal	\$4,408,708.00	\$-124,978.11	\$4,283,729.89	\$2,011,639.03	\$2,011,639.03	\$2,272,090.86
Proteccion Civil	\$175,000.00	\$17,550.21	\$192,550.21	\$17,950.21	\$17,950.21	\$174,600.00
Unidad de Transparencia y Acceso a la Informacion	\$208,863.50	\$2,200.00	\$211,063.50	\$1,200.00	\$1,200.00	\$209,863.50
Servicios Generales	\$3,429,439.50	\$-886,749.20	\$2,542,690.30	\$739,877.53	\$739,877.53	\$1,802,812.77
Fomento Agropecuario	\$267,458.50	\$107,700.00	\$375,158.50	\$191,253.96	\$191,253.96	\$183,904.54
DIF Municipal	\$1,280,817.25	\$37,284.03	\$1,318,101.28	\$779,350.96	\$779,350.96	\$538,750.32
Bibliotecas	\$208,140.00	\$-27,901.28	\$180,238.72	\$1,915.10	\$1,915.10	\$178,323.62
SIPINA	\$118,140.00	\$3,890.00	\$122,030.00	\$3,890.00	\$3,890.00	\$118,140.00
Educacion y Cultura	\$253,432.50	\$42,555.73	\$295,988.23	\$38,525.83	\$38,525.83	\$257,462.40
INMUJER	\$149,318.50	\$1,337.70	\$150,656.20	\$977.85	\$977.85	\$149,678.35
Dirección de Obras	\$22,741,772.00	\$2,919,625.73	\$25,661,397.73	\$9,902,802.17	\$9,902,802.17	\$15,758,595.56
Seguridad Publica Municipal	\$3,960,767.00	\$-3,960,767.00	-	-	-	-
Catastro	\$218,140.00	\$-49,002.00	\$169,138.00	\$998.00	\$998.00	\$168,140.00
Tesoreria	\$2,626,928.75	\$-490,456.67	\$2,136,472.08	\$1,137,601.59	\$1,137,601.59	\$998,870.49
Total del Gasto	\$47,948,252.01	\$1,039,375.77	\$48,987,627.78	\$20,971,773.34	\$20,971,773.34	\$28,015,854.44



C. SERVANDO HERNANDEZ AGUILERA
PRESIDENTE MUNICIPAL

C. LUCIA AGUILAR REYES
REGIDORA

**PRESIDENCIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029**



**REGIDURIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029**

C. MIREYA RODRIGUEZ JUAREZ
SINDICA

L.C. ANA AIDEE SUAREZ MUNOZ
TESORERA



**TESORERIA
AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029**



**SINDICATURA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029**