SIGMAVER

Tonayán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$4,341,121.01	$3,693,508.17	$8,034,629.18	$5,601,545.70	$5,601,545.70	$2,433,083.48
Sindicatura	$526,028.50	$28,869.91	$554,898.41	$350,540.07	$350,540.07	$204,358.34
Regiduria	$338,800.00	$95,781.82	$434,581.82	$333,663.28	$333,663.28	$100,918.54
SECRETARIA DEL AYUNTAMIENTO	$208,863.50	$294,548.59	$503,412.09	$493,470.49	$493,470.49	$9,941.60
Registro Civil	$368,140.00	$-71,074.11	$297,065.89	$28,925.89	$28,925.89	$268,140.00
Oficial Mayor	$137,410.00	$-10,000.00	$127,410.00	-	-	$127,410.00
ORGANO DE CONTROL INTERNO	$208,863.50	$244,526.15	$453,389.65	$325,810.85	$325,810.85	$127,578.80
Agentes Municipales	$1,772,100.00	$5,280.00	$1,777,380.00	$1,233,936.00	$1,233,936.00	$543,444.00
Presidencia Municipal	$4,408,708.00	$100,973.93	$4,509,681.93	$3,032,722.04	$3,032,722.04	$1,476,959.89
Proteccion Civil	$175,000.00	$-8,354.61	$166,645.39	$41,645.39	$41,645.39	$125,000.00
Unidad de Transparencia y Acceso a la Informacion	$208,863.50	$23,706.16	$232,569.66	$23,706.16	$23,706.16	$208,863.50
Servicios Generales	$3,429,439.50	$-1,199,691.47	$2,229,748.03	$1,163,407.81	$1,163,407.81	$1,066,340.22
Fomento Agropecuario	$267,458.50	$120,594.13	$388,052.63	$328,882.57	$328,882.57	$59,170.06
DIF Municipal	$1,280,817.25	$168,256.98	$1,449,074.23	$1,318,708.76	$1,318,708.76	$130,365.47
Bibliotecas	$208,140.00	$-78,083.47	$130,056.53	$11,916.53	$11,916.53	$118,140.00
SIPINA	$118,140.00	$16,190.10	$134,330.10	$16,190.10	$16,190.10	$118,140.00
Educacion y Cultura	$253,432.50	$95,082.52	$348,515.02	$94,532.52	$94,532.52	$253,982.50
INMUJER	$149,318.50	$14,484.58	$163,803.08	$14,484.58	$14,484.58	$149,318.50
Dirección de Obras	$22,741,772.00	$3,491,429.86	$26,233,201.86	$17,536,772.19	$17,536,772.19	$8,696,429.67
Seguridad Publica Municipal	$3,960,767.00	$-3,916,289.00	$44,478.00	$41,478.00	$41,478.00	$3,000.00
Catastro	$218,140.00	$-82,252.77	$135,887.23	$3,557.85	$3,557.85	$132,329.38
Tesoreria	$2,626,928.75	$-750,981.28	$1,875,947.47	$1,670,403.10	$1,670,403.10	$205,544.37
Total del Gasto	**$47,948,252.01**	**$2,276,506.19**	**$50,224,758.20**	**$33,666,299.88**	**$33,666,299.88**	**$16,558,458.32**

C. SERVANDO HERNÁNDEZ AGUILERA
PRESIDENTE MUNICIPAL

C. MIREYA RODRIGUEZ JUAREZ
SINDICA

C. LUCIA AGUILAR REYES
REGIDORA

L.C. ANA AIDEE SUAREZ MUÑOZ
TESORERA

PRESIDE
H. AYUNTAMI
DE TONAYAN, VER
2026-2029

REGIDURIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029

SINDICATURA
H. AYUNTAMIENTO
DE TONAYAN, VER
2026-2029

TESORERIA
H. AYUNTAMIENTO
DE TONAYAN, VER
2026-2029