SIGMAVER

Tonayán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$25,001,402.01	$1,298,365.46	$26,299,767.47	$17,850,205.24	$17,850,205.24	$8,449,562.23
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 Presidencia Municipal	$4,341,121.01	$3,693,508.17	$8,034,629.18	$5,601,545.70	$5,601,545.70	$2,433,083.48
1.1.2 SINDICATURA						
1.1.2.1 Sindicatura	$526,028.50	$28,869.91	$554,898.41	$350,540.07	$350,540.07	$204,358.34
1.1.2.3 Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.4 Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.6 Auxiliar de Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA						
1.1.3.1 Regiduria	$338,800.00	$95,781.82	$434,581.82	$333,663.28	$333,663.28	$100,918.54
1.1.4 SECRETARIA DEL AYUNTAMIENTO						
1.1.4.1 Registro Civil	$368,140.00	-$71,074.11	$297,065.89	$28,925.89	$28,925.89	$268,140.00
1.1.4.2 Oficial Mayor	$137,410.00	-$10,000.00	$127,410.00	$0.00	$0.00	$127,410.00
1.1.5 ORGANO DE CONTROL INTERNO	$208,863.50	$244,526.15	$453,389.65	$325,810.85	$325,810.85	$127,578.80
1.1.6 ORGANOS AUXILIARES						
1.1.6.1 Agentes Municipales	$1,772,100.00	$5,280.00	$1,777,380.00	$1,233,936.00	$1,233,936.00	$543,444.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL						
1.2.1.1 Presidencia Municipal	$4,408,708.00	$100,973.93	$4,509,681.93	$3,032,722.04	$3,032,722.04	$1,476,959.89
1.2.1.2 Proteccion Civil	$175,000.00	-$8,354.61	$166,645.39	$41,645.39	$41,645.39	$125,000.00
1.2.1.3 Unidad de Transparencia y Acceso a la Informacion	$208,863.50	$23,706.16	$232,569.66	$23,706.16	$23,706.16	$208,863.50
1.2.1.4 Servicios Generales	$3,429,439.50	-$1,199,691.47	$2,229,748.03	$1,163,407.81	$1,163,407.81	$1,066,340.22
1.2.2 DESARROLLO ECONOMICO						
1.2.2.1 Fomento Agropecuario	$267,458.50	$120,594.13	$388,052.63	$328,882.57	$328,882.57	$59,170.06
1.2.3 DESARROLLO SOCIAL						
1.2.3.1 DIF Municipal	$1,280,817.25	$168,256.98	$1,449,074.23	$1,318,708.76	$1,318,708.76	$130,365.47
1.2.3.2 Bibliotecas	$208,140.00	-$78,083.47	$130,056.53	$11,916.53	$11,916.53	$118,140.00
1.2.3.3 SIPINA	$118,140.00	$16,190.10	$134,330.10	$16,190.10	$16,190.10	$118,140.00
1.2.3.4 Educacion y Cultura	$253,432.50	$95,082.52	$348,515.02	$94,532.52	$94,532.52	$253,982.50
1.2.3.5 INMUJER	$149,318.50	$14,484.58	$163,803.08	$14,484.58	$14,484.58	$149,318.50
1.2.4 SERVICIO PUBLICO DE TRANSITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS						
1.2.5.1 Dirección de Obras	$3,755,689.00	-$1,447,473.14	$2,308,215.86	$1,720,677.55	$1,720,677.55	$587,538.31
1.2.6 POLICIA MUNICIPAL						
1.2.6.1 Seguridad Publica Municipal	$0.00	$44,478.00	$44,478.00	$41,478.00	$41,478.00	$3,000.00
1.2.6.2 Otros Asuntos de Orden Público y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.3 Policía Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 TESORERIA						
1.2.7.2 Catastro	$218,140.00	-$82,252.77	$135,887.23	$3,557.85	$3,557.85	$132,329.38
1.2.7.3 Tesoreria	$2,626,928.75	-$750,986.01	$1,875,942.74	$1,670,403.10	$1,670,403.10	$205,539.64

1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 FIDEICOMISOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$22,946,850.00	$978,140.73	$23,924,990.73	$15,816,094.64	$15,816,094.64	$8,108,896.09
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 SINDICATURA						
1.1.2.1 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.3 Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.4 Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.6 Auxiliar de Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA						
1.1.3.1 Regiduria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO						
1.1.4.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.2 Oficial Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 ORGANO DE CONTROL INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 ORGANOS AUXILIARES						
1.1.6.1 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL						
1.2.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Proteccion Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Unidad de Transparencia y Acceso a la Informacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 DESARROLLO ECONOMICO						
1.2.2.1 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 DESARROLLO SOCIAL						
1.2.3.1 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Bibliotecas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 SIPINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Educacion y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 INMUJER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS						
1.2.5.1 Dirección de Obras	$18,986,083.00	$4,938,903.00	$23,924,986.00	$15,816,094.64	$15,816,094.64	$8,108,891.36
1.2.6 POLICIA MUNICIPAL						
1.2.6.1 Seguridad Publica Municipal	$3,960,767.00	-$3,960,767.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Otros Asuntos de Orden Público y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.3 Policía Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 TESORERIA						

1.2.7.2 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Tesoreria	$0.00	$4.73	$4.73	$0.00	$0.00	$4.73
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 FIDEICOMISOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$47,948,252.01	$2,276,506.19	$50,224,758.20	$33,666,299.88	$33,666,299.88	$16,558,458.32

C. SERVANDO HERNANDEZ AGUILERA
PRESIDENTE MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
DE TONAYAN, VER
2026-2029

C. MIREYA RODRIGUEZ JUAREZ
SINDICA

SINDICATURA
H. AYUNTAMIENTO
DE TONAYAN, VER
2026-2029

C. LUCIA AGUILAR REYES
REGIDORA

REGIDURIA
H. AYUNTAMIENTO
DE TONAYAN, VER.
2026-2029

L.C. ANA AIDEE SUAREZ MUÑOZ
TESORERA

TESORERIA
H. AYUNTAMIENTO
DE TONAYAN, VER
2026-2029